

PRELIMINARY BALANCE SHEET AND INCOME STATEMENT FOR 2020
BUDAPEST STOCK EXCHANGE

BALANCE SHEET

HUF '000

		2019	2020
1	Long-term assets	6 494 841	6 171 243
2	Current assets	2 201 101	2 404 275
3	Accrued income and deferred expenses	440 525	608 297
I.	TOTAL ASSETS	9 136 467	9 183 815
4	Shareholders' equity	8 016 077	8 162 994
5	Provisions	0	0
6	Liabilities	969 719	768 532
7	Accrued expenses and deferred income	150 671	252 289
II.	TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY	9 136 467	9 183 815
	<i>AVERAGE NUMBER OF EMPLOYEES</i>	<i>60 employees</i>	<i>62 employees</i>

INCOME STATEMENT

HUF '000

		2019	2020
I.	Revenues from stock exchange activities	2 408 316	3 031 769
II.	Own performance capitalized	0	6 767
II.	Other revenues	245 469	255 264
III.	Operating costs and expenses	3 034 373	2 806 891
A.	Operating profit (loss)	-380 588	486 909
B.	Profit (loss) from financial operations	1 877 383	-335 128
C.	Profit before income tax	1 496 795	151 781
IV.	Income tax	0	4 864
D.	Profit (loss) after income tax	1 496 795	146 917